

CITY OF EL PASO BID TABULATION

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|--|--|---|--|--|--|
| BID ITEM: JANITORIAL SERVICES - 911 DISTRICT FACILITIES BID DATE: AUGUST 9, 2006 | | BID # 2006-195 DEPARTMENT: GENERAL SERVICES - MAINTENANCE | | | |
| | | BONDED MAINTENANCE COMPANY dba ABM JANITORIAL SERVICES HOUSTON, TX | C & L JANITORIAL SERVICES EL PASO, TX | GOODWILL INDUSTRIES OF EL PASO EL PASO, TX | MAHEIR JANITORIAL SERVICE EL PASO, TX |
| ITEM | DESCRIPTION | MONTHLY | MONTHLY | MONTHLY | MONTHLY |
| 1. JANITORIAL SERVICES - 911 DISTRICT FACILITY | | | | | |
| | BASE | \$6,289.54 | \$4,464.26 | \$6,337.28 | \$4,880.94 |
| | TOTAL ANNUAL COST | \$75,474.48 | \$53,571.12 | \$76,047.36 | \$58,571.28 |
| | UNIT PRICE: RATE PER SQUARE FOOT (16 HOURS PER WEEK) | \$0.14 | \$1,038.20 | \$0.235 PER MONTH | \$0.015 SQUARE FOOT |
| | RATE PER MAN-HOUR FOR EMERGENCY SERVICE AS REQUIRED | \$10.50 | \$8.95 | \$13.00 | \$8.50 |
| | OPTION: ANNUAL COST TO REMOVE TRASH FROM PREMISES DAILY | \$490.00 | \$10,280.00 | \$100.00 PER WEEK | NONE STATED |
| BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE ORIGINAL CONTRACT, AT THE SAME UNIT PRICE, A. ONE (1) YEAR | | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> |
| PAYMENT TERMS: | | NET - 30 DAYS | 2% - 10 DAYS | NET - 30 DAYS | 1% - 10 DAYS |

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: _____ /s/ _____

DATE: 8/13/06

2006-195 JANITORIAL SERVICES - 911 DISTRICT FACILITIES -
GENERAL SERVICES-MAINTENANCE DEPARTMENT

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| BID ITEM: JANITORIAL SERVICES - 911 DISTRICT FACILITIES BID DATE: AUGUST 9, 2006 | | BID # 2006-195 DEPARTMENT: GENERAL SERVICES - MAINTENANCE | | | |
| | | MARTINEZ JANITORIAL SERVICE EL PASO, TX | P & S JANITORIAL SERVICES EL PASO, TX | R L BUILDING MAINTENANCE, INC. LUBBOCK, TX | TEXAS - UBS, INC. EL PASO, TX |
| ITEM | DESCRIPTION | MONTHLY | MONTHLY | MONTHLY | MONTHLY |
| 1. JANITORIAL SERVICES - 911 DISTRICT FACILITY | | | | | |
| | BASE | \$4,278.60 | \$4,524.00 | \$4,500.00 | \$8,768.14 |
| | TOTAL ANNUAL COST | \$51,343.20 | \$54,288.00 | \$54,000.00 | \$105,217.68 |
| | UNIT PRICE: RATE PER SQUARE FOOT (16 HOURS PER WEEK) | \$0.10 (42,786 SQ FT) | \$0.11 | \$0.105 | \$0.1316 |
| | RATE PER MAN-HOUR FOR EMERGENCY SERVICE AS REQUIRED | \$9.00 PER HOUR | \$48.00 | \$8.95 | \$11.73 |
| | OPTION: ANNUAL COST TO REMOVE TRASH FROM PREMISES DAILY | NONE STATED | \$24.00 | \$3,200.00 | \$5,475.00 |
| BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE ORIGINAL CONTRACT, AT THE SAME UNIT PRICE, A. ONE (1) YEAR | | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> |
| PAYMENT TERMS: | | 2% - 30 DAYS | 3% - 10 DAYS | 2% - 10 DAYS | NET - 30 DAYS |

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GENERAL SERVICES-MAINTENANCE DEPARTMENT

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| BID ITEM: JANITORIAL SERVICES - 911 DISTRICT FACILITIES | | BID # 2006-195 | | | |
| BID DATE: AUGUST 9, 2006 | | DEPARTMENT: GENERAL SERVICES - MAINTENANCE | | | |
| | | THE EAGLE JANITORIAL SVS. EL PASO, TX | TOTAL CLEANING SERVICES EL PASO, TX | WORLD TECHNICAL SERVICES, INC. SAN ANTONIO, TX | |
| ITEM | DESCRIPTION | MONTHLY | MONTHLY | MONTHLY | MONTHLY |
| 1. JANITORIAL SERVICES - 911 DISTRICT FACILITY | | | | | |
| | BASE | \$4,706.46 | \$4,021.88 | \$15,377.05 | |
| | TOTAL ANNUAL COST | \$56,477.52 | \$48,262.56 | \$184,524.60 | |
| | UNIT PRICE: RATE PER SQUARE FOOT (16 HOURS PER WEEK) | \$0.11 | \$0.094 | NONE STATED | |
| | RATE PER MAN-HOUR FOR EMERGENCY SERVICE AS REQUIRED | \$8.25 | \$7.85 | \$13.00 | |
| | OPTION: ANNUAL COST TO REMOVE TRASH FROM PREMISES DAILY | \$2,583.90 | NONE STATED | NONE STATED | |
| BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE ORIGINAL CONTRACT, AT THE SAME UNIT PRICE, A. ONE (1) YEAR | | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | YES <input type="checkbox"/> NO <input type="checkbox"/> |
| PAYMENT TERMS: | | 3% - 20 DAYS | 3% - 20 DAYS | .5% - 10 DAYS 1% - 20 DAYS | |
| BIDS SOLICITED: 57 | | BIDS RECEIVED: 11 | | BIDS LOCAL: 42 | |
| | | | | NO BIDS: 0 | |

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

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GENERAL SERVICES-MAINTENANCE DEPARTMENT